

Attachment A: Capital Asset Schedules

Draft – February 2020

Town Equipment

This equipment replacement schedule is intended only for use in capital planning and programming. The timing to replace a particular piece of equipment may vary, as determined by the Select Board based on actual life cycle costs, including annual depreciation, operation, maintenance, and repair costs; total vehicle miles or hours of operation; mechanical condition, function, and need; warranty coverage, and trade-in or resale value.

Equipment	Useful Life (Depreciation)	Replacement Schedule
Hwy – Plow/Dump Truck	10 years	7 years
Hwy – Work Truck	10 years	7 years
Hwy – Loader	10 years	20 years
Hwy – Grader	10 years	25 years
Hwy – Grader/Wing	10 years	10 years
Hwy – One-Way Plow	10 years	10 years
Hwy – Tractor-Mower	10 years	10 years
Hwy – Power Washer	10 years	10 years
FD – Pumper	10 years	20 years
FD – Mini-Pumper	10 years	20 Years
FD – Tanker	10 years	20 years
FD – Rescue Truck	10 years	20 years
FD – Air Packs (SCBA)	7 years	15/30 years
FD – Trailer	7 years	10 years
FD – UTV (Argo)	7 years	10 years
FD – Camera (Scott TI)	7 years	7 years
FD – Radios	7 years	7 years
TO – Computers	3 years	3 years
TO – Server	5 years	5 years

Town Facilities

Municipal buildings typically have an estimated useful life of 30 years; but with regular maintenance and repair, periodic building assessments and efficiency improvements, and the scheduling of major repairs or renovations as needed, their useful life can be extended in a cost effective manner. A condition assessment should occur a minimum of every 15 to 20 years, or as otherwise needed to identify, schedule and address any structural or functional deficiencies.

Facility	Construction Date	Major Repairs or Renovations	Notes
Town Office	2007	---	Also Emergency Operations Center
Town Garage	1994	Roof Repairs (wind damage) 2011 – Flood Repairs 2016 – Lighting Upgrade	In floodplain—some flooding in Irene FEMA Elevation Certificate on file 2016 – Preliminary assessment
Salt Shed	1994?	---	In floodplain
Fire Station	1978	2012 – Major Renovation	

Town Highways

Municipal infrastructure, including roads and bridges that are well-constructed and maintained to modern standards, typically have an estimated useful life of 50 years or more. Bolton’s town roads, however, developed historically over the past two hundred and fifty years, and do not meet current construction or stormwater management standards.

- Initial road inventories and condition assessments were completed in 2016 and are scheduled to be updated every three to five years.
- The town’s three highway bridges are inspected biennially by VTrans.
- Road and bridge assessments will be used as the basis for developing and periodically updating highway maintenance, management and reconstruction schedules.
- Town highway standards were updated in 2019 to meet current state standards.
- Road and bridge reconstruction projects must meet current town and state standards, to the extent physically feasible.
- Under the town’s Municipal Roads General Permit (MRGP) issued in 2018, the town is also required to upgrade all “hydrologically connected” road segments to meet current state stormwater standards. Coordinated through Chittenden County Regional Planning.
Key Deadlines:
 - Dec 31, 2020 Road Erosion Inventory, SWM Plan/Implementation Table
 - Jan 2023 15% Road Segments Completed
 - Dec 31, 2025 Very High Priority Road Segments Completed
 - Dec 31, 2036 All Road Segments Completed

Town Lands

The town currently owns several parcels of land, six of which are actively managed and maintained by the town, including land and facilities associated with the three town buildings and Smilie School, the town's two cemeteries, the Preston Pond Conservation Area (Town Forest), and the Sara Holbrook parcel on the Winooski River. Only one, the Preston Pond Conservation Area, is currently actively managed under a town-adopted management plan. Capital facility, parking, infrastructure or trail improvements on town land are typically scheduled as needed, or funding becomes available through grants, the town's reserve funds and adopted Conservation Fund Policy.

Location	Description	Acquisition Date	Management
Notch Rd	24.0 A – Wood Lot	1941	Select Board
Stage Road	13.5 A – Wood Lot	1941	Select Board
US 2	0.66 A – Town Office, Fire Station	1975	Select Board/ Fire Dept
US 2	1.3 A – Town Garage	1974	Select Board/ Highway Dept
US 2	3.5 A – Smilie School	1992	Select Board /MMUUSD
US 2, Cemetery Rd	3.17 A – Cemeteries (3 parcels)	Historic	Cemetery Commission Active – West Bolton
US 2	1.2 A – Fischer Parcel	2013	Select Board FEMA Buyout/Restrictions
US 2	16.5 A – Sara Holbrook Parcel	??	Conservation Commission GMC/LT, Bridge Easement
Stage Rd, Notch Rd	403 A – Preston Pond Conservation Area (Bolton Town Forest)	2005	Conservation Commission VLT, Private Easements 2017 Management Plan 2018-19 Logging Contract 2018–Parking Area, Notch Road