

Bolton Capital Planning Committee Agenda
October 13, 2016
5:30 PM – 7:00 PM

Bolton Town Office

1. Call to Order—review agenda
2. Public Comment—unrelated to agenda items
3. Approve minutes from April 21, 2016 meeting
4. CCRPC report on Road Capital needs – Chris Dubin (CCRPC)
5. Update on Town Garage engineer report
6. Review revised capital budget
 - Review capital purchases and schedule for doing so
 - Is target of \$150,000 debt + reserve the appropriate amount?
 - Should we target debt + reserve increases at 1% (inflation), 3% (expected town budget growth) or other amount?
 - Should we split the reserve 50/50% between Highway and Fire Department?
 - Should we replace the 1 ton pickup plow truck with a 1 ton dump truck?
 - Should the loader be purchased with a 5 year loan or a 10 year loan?
7. Adjourn

Attachments

- Minutes 4-21-16
- CCRPC Road Capital Needs report
- Draft capital budget